Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

May 22, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's April 2025 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the April 2025 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

April 2025 MONTHLY REPORT

Actual Cash Flow
April 2025

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)
February	$3,368,389.69	$74,799,723.94	$69,025,067.08	$5,774,656.86
March	$3,420,694.50	$75,942,564.05	$55,967,893.00	$19,974,671.05
April	$3,443,000.07	$76,429,081.37	$48,532,223.47	$27,896,857.90
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$13,520,285.31**	**$300,189,207.97**	**$247,763,449.13**	**$52,425,758.84**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)
February	$67,351.50	$1,414,381.49	$1,500,615.63	($86,234.14)
March	$69,477.02	$1,459,017.35	$1,248,263.01	$210,754.34
April	$69,926.21	$1,468,450.47	$1,102,967.44	$365,483.03
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$272,270.01**	**$5,717,670.16**	**$5,343,023.74**	**$374,646.42**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$13,792,555.32**	**$305,906,878.13**	**$253,106,472.87**	**$52,800,405.26**

NOTE: All Figures exclude sales tax

April 2025 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2024	353,507	
	Jan-25	356,463	2,956
	Feb-25	364,386	7,923
	Mar-25	368,972	4,586
	Apr-25	370,899	1,927
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

General Service		Total # of Customers	Incremental Change
	Year End 2024	6,799	
	Jan-25	6,884	85
	Feb-25	7,007	123
	Mar-25	7,145	138
	Apr-25	7,194	49
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

Total		Total # of Customers	Incremental Change
	Year End 2024	360,306	
	Jan-25	363,347	3,041
	Feb-25	371,393	8,046
	Mar-25	376,117	4,724
	Apr-25	378,093	1,976
	May-25	-	-
	Jun-25	-	-
	Jul-25	-	-
	Aug-25	-	-
	Sep-25	-	-
	Oct-25	-	-
	Nov-25	-	-
	Dec-25	-	-

April 2025 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2025 FORECAST
For the Month of April 2025

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	3,355	1,959	-1,396
COOLING DEGREE HOURS	1,111	1,893	782
HEATING DEGREE HOURS (YTD)	31,302	29,263	-2,039
COOLING DEGREE HOURS (YTD)	1,654	2,745	1,091
COMMERCIAL			
HEATING DEGREE HOURS	1,126	473	-653
COOLING DEGREE HOURS	2,820	4,537	1,717
HEATING DEGREE HOURS (YTD)	15,630	14,499	-1,131
COOLING DEGREE HOURS (YTD)	4,784	7,332	2,548